

**State of New Jersey**  
**Spending by Agency and Expenditure Category**  
**Budget Fiscal Year 2013**  
**As of March 31, 2014**

Agency Name	Expenditure Category	Obligation Balance	Year to Date Expended	Year to Date Total
AGRICULTURE	CAPITAL	1,555.98	300,330.84	301,886.82
	INTERFUND TRANSFERS	0.00	1,977,273.45	1,977,273.45
	MAINTENANCE AND FIXED CHARGES	15,380.00	1,420,718.25	1,436,098.25
	MATERIALS AND SUPPLIES	2,494.86	359,506.23	362,001.09
	PERSONAL SERVICES	191,739.27	13,734,642.36	13,926,381.63
	SERVICES OTHER THAN PERSONAL	794,593.43	4,056,226.12	4,850,819.55
	SPECIAL PURPOSE	188,101.00	0.00	188,101.00
	STATE AID/GRANTS/LOANS	1,467,016.10	421,681,512.70	423,148,528.80
	<b>Agency Sum:</b>	<b>2,660,880.64</b>	<b>443,530,209.95</b>	<b>446,191,090.59</b>
BANKING AND INSURANCE	CAPITAL	0.00	19,679.58	19,679.58
	INTERFUND TRANSFERS	0.00	1,000,000.00	1,000,000.00
	MAINTENANCE AND FIXED CHARGES	1,400.00	500,750.13	502,150.13
	MATERIALS AND SUPPLIES	726.91	231,304.37	232,031.28
	PERSONAL SERVICES	0.00	38,854,471.76	38,854,471.76
	SERVICES OTHER THAN PERSONAL	16,872.65	17,944,208.96	17,961,081.61
	SPECIAL PURPOSE	0.00	92,149.24	92,149.24
	<b>Agency Sum:</b>	<b>18,999.56</b>	<b>58,642,564.04</b>	<b>58,661,563.60</b>
BOARD OF PUBLIC UTILITIES	CAPITAL	0.00	210,209.18	210,209.18
	INTERFUND TRANSFERS	0.00	208,507,694.26	208,507,694.26
	MAINTENANCE AND FIXED CHARGES	3,152.25	371,044.79	374,197.04
	MATERIALS AND SUPPLIES	17,065.05	345,104.41	362,169.46
	PERSONAL SERVICES	0.00	25,366,761.57	25,366,761.57
	SERVICES OTHER THAN PERSONAL	239,403.85	362,633,950.69	362,873,354.54
	STATE AID/GRANTS/LOANS	6,031,555.00	71,015,207.48	77,046,762.48
	<b>Agency Sum:</b>	<b>6,291,176.15</b>	<b>668,449,972.38</b>	<b>674,741,148.53</b>
CASINO CONTROL COMMISSION	CAPITAL	9,928.29	334,215.71	344,144.00
	MAINTENANCE AND FIXED CHARGES	0.00	1,364,010.72	1,364,010.72
	MATERIALS AND SUPPLIES	5,254.29	93,528.77	98,783.06
	PERSONAL SERVICES	0.00	5,694,016.84	5,694,016.84

CASINO CONTROL COMMISSION	SERVICES OTHER THAN PERSONAL	1,428.75	398,042.50	399,471.25
	SPECIAL PURPOSE	0.00	15,382.00	15,382.00
	<b>Agency Sum:</b>	<b>16,611.33</b>	<b>7,899,196.54</b>	<b>7,915,807.87</b>
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	MATERIALS AND SUPPLIES	76.00	22,991.88	23,067.88
	PERSONAL SERVICES	0.00	826,087.46	826,087.46
	SERVICES OTHER THAN PERSONAL	44.16	112,881.57	112,925.73
	STATE AID/GRANTS/LOANS	0.00	6,828,922.83	6,828,922.83
	<b>Agency Sum:</b>	<b>120.16</b>	<b>7,790,883.74</b>	<b>7,791,003.90</b>
CHIEF EXECUTIVE	MAINTENANCE AND FIXED CHARGES	0.00	60,724.17	60,724.17
	MATERIALS AND SUPPLIES	0.00	163,540.94	163,540.94
	PERSONAL SERVICES	0.00	6,144,997.63	6,144,997.63
	SERVICES OTHER THAN PERSONAL	0.00	1,015,060.23	1,015,060.23
	SPECIAL PURPOSE	0.00	73,774.83	73,774.83
	<b>Agency Sum:</b>	<b>0.00</b>	<b>7,458,097.80</b>	<b>7,458,097.80</b>
CHILDREN AND FAMILIES	CAPITAL	26,779.08	4,501,908.86	4,528,687.94
	MAINTENANCE AND FIXED CHARGES	68,138.42	33,983,975.65	34,052,114.07
	MATERIALS AND SUPPLIES	167,021.80	5,122,129.68	5,289,151.48
	PERSONAL SERVICES	0.00	467,530,045.03	467,530,045.03
	SERVICES OTHER THAN PERSONAL	154,139.78	33,436,605.89	33,590,745.67
	SPECIAL PURPOSE	0.00	471,001.97	471,001.97
	STATE AID/GRANTS/LOANS	5,214,292.96	1,030,583,176.74	1,035,797,469.70
	<b>Agency Sum:</b>	<b>5,630,372.04</b>	<b>1,575,628,843.82</b>	<b>1,581,259,215.86</b>
CIVIL SERVICE COMMISSION	CAPITAL	18,412.20	278,240.03	296,652.23
	MAINTENANCE AND FIXED CHARGES	0.34	95,001.82	95,002.16
	MATERIALS AND SUPPLIES	15,819.24	175,952.23	191,771.47
	PERSONAL SERVICES	0.00	17,759,989.08	17,759,989.08
	SERVICES OTHER THAN PERSONAL	180,022.77	2,600,179.20	2,780,201.97

	<b>Agency Sum:</b>	<b>214,254.55</b>	<b>20,909,362.36</b>	<b>21,123,616.91</b>
COMMERCE COMMISSION	STATE AID/GRANTS/LOANS	0.00	182,972,809.89	182,972,809.89
	<b>Agency Sum:</b>	<b>0.00</b>	<b>182,972,809.89</b>	<b>182,972,809.89</b>
COMMISSION ON HIGHER EDUCATION	CAPITAL	0.00	80.99	80.99
	MAINTENANCE AND FIXED CHARGES	1,582.83	8,027.90	9,610.73
	MATERIALS AND SUPPLIES	0.00	7,882.82	7,882.82
	PERSONAL SERVICES	0.00	1,509,143.69	1,509,143.69
	SERVICES OTHER THAN PERSONAL	5,597.27	144,108.90	149,706.17
	SPECIAL PURPOSE	0.00	15,855.34	15,855.34
	STATE AID/GRANTS/LOANS	607,291.00	45,611,088.55	46,218,379.55
	<b>Agency Sum:</b>	<b>614,471.10</b>	<b>47,296,188.19</b>	<b>47,910,659.29</b>
COMMUNITY AFFAIRS	CAPITAL	16,854.16	757,271.31	774,125.47
	INTERFUND TRANSFERS	0.00	5,410,524.52	5,410,524.52
	MAINTENANCE AND FIXED CHARGES	22,244.28	4,135,119.05	4,157,363.33
	MATERIALS AND SUPPLIES	72,867.85	1,148,885.72	1,221,753.57
	PERSONAL SERVICES	2,701,299.96	69,931,831.22	72,633,131.18
	SERVICES OTHER THAN PERSONAL	41,586,709.38	115,147,556.07	156,734,265.45
	SPECIAL PURPOSE	108,299.06	23,434,684.48	23,542,983.54
	STATE AID/GRANTS/LOANS	56,232,951.99	1,080,792,367.17	1,137,025,319.16
	<b>Agency Sum:</b>	<b>100,741,226.68</b>	<b>1,300,758,239.54</b>	<b>1,401,499,466.22</b>
CORRECTIONS	CAPITAL	2,279,812.15	5,216,516.33	7,496,328.48
	MAINTENANCE AND FIXED CHARGES	234,698.31	15,486,050.60	15,720,748.91
	MATERIALS AND SUPPLIES	379,012.42	113,961,875.46	114,340,887.88
	PERSONAL SERVICES	0.00	625,248,052.23	625,248,052.23
	SERVICES OTHER THAN PERSONAL	91,487.67	186,692,601.58	186,784,089.25
	SPECIAL PURPOSE	0.00	7,071,123.06	7,071,123.06
	STATE AID/GRANTS/LOANS	25,594.92	87,377,513.70	87,403,108.62
	<b>Agency Sum:</b>	<b>3,010,605.47</b>	<b>1,041,053,732.96</b>	<b>1,044,064,338.43</b>

DIVISION OF PAROLE BOARD	CAPITAL	1,214.24	1,641,722.61	1,642,936.85
	MAINTENANCE AND FIXED CHARGES	0.00	3,009,699.91	3,009,699.91
	MATERIALS AND SUPPLIES	337.50	1,287,181.98	1,287,519.48
	PERSONAL SERVICES	0.00	53,830,315.15	53,830,315.15
	SERVICES OTHER THAN PERSONAL	40,441.64	3,750,324.41	3,790,766.05
	STATE AID/GRANTS/LOANS	42,790.39	33,718,317.78	33,761,108.17
	<b>Agency Sum:</b>	<b>84,783.77</b>	<b>97,237,561.84</b>	<b>97,322,345.61</b>
EDUCATION	CAPITAL	265,690.63	1,581,412.70	1,847,103.33
	INTERFUND TRANSFERS	0.00	6,928,574.67	6,928,574.67
	MAINTENANCE AND FIXED CHARGES	24,639.40	731,871.62	756,511.02
	MATERIALS AND SUPPLIES	14,233.57	2,660,485.90	2,674,719.47
	PERSONAL SERVICES	0.00	70,402,420.84	70,402,420.84
	SERVICES OTHER THAN PERSONAL	1,130,545.76	44,212,373.61	45,342,919.37
	SPECIAL PURPOSE	990,617.82	-560,908.68	429,709.14
	STATE AID/GRANTS/LOANS	8,478,577.40	12,277,663,343.30	12,286,141,920.70
	<b>Agency Sum:</b>	<b>10,904,304.58</b>	<b>12,403,619,573.96</b>	<b>12,414,523,878.54</b>
ELECTION LAW ENFORCEMENT	MAINTENANCE AND FIXED CHARGES	0.00	210.00	210.00
	MATERIALS AND SUPPLIES	0.00	38,660.02	38,660.02
	PERSONAL SERVICES	0.00	4,151,463.70	4,151,463.70
	SERVICES OTHER THAN PERSONAL	86.39	358,814.17	358,900.56
	SPECIAL PURPOSE	0.00	1,834,199.38	1,834,199.38
	<b>Agency Sum:</b>	<b>86.39</b>	<b>6,383,347.27</b>	<b>6,383,433.66</b>
ENVIRONMENTAL PROTECTION	CAPITAL	44,735,221.00	220,439,533.09	265,174,754.09
	INTERFUND TRANSFERS	0.00	48,649,836.68	48,649,836.68
	MAINTENANCE AND FIXED CHARGES	213,278.07	6,508,196.04	6,721,474.11
	MATERIALS AND SUPPLIES	557,860.49	8,359,728.86	8,917,589.35
	PERSONAL SERVICES	503,077.47	248,097,986.03	248,601,063.50
	SERVICES OTHER THAN PERSONAL	6,310,768.00	37,930,099.89	44,240,867.89
	SPECIAL PURPOSE	1,080,150.61	38,298,317.34	39,378,467.95
	STATE AID/GRANTS/LOANS	51,810,362.78	114,939,679.79	166,750,042.57
	<b>Agency Sum:</b>	<b>105,210,718.42</b>	<b>723,223,377.72</b>	<b>828,434,096.14</b>

GARDEN STATE PRESERVATION TRUST	CAPITAL	0.00	66,958.34	66,958.34
	MAINTENANCE AND FIXED CHARGES	5,994.86	38,668.36	44,663.22
	MATERIALS AND SUPPLIES	3,569.00	78,930.17	82,499.17
	PERSONAL SERVICES	0.00	7,335,079.45	7,335,079.45
	SERVICES OTHER THAN PERSONAL	50,813.33	1,383,659.67	1,434,473.00
	SPECIAL PURPOSE	0.00	0.00	0.00
	<b>Agency Sum:</b>	<b>60,377.19</b>	<b>8,903,295.99</b>	<b>8,963,673.18</b>
HEALTH	CAPITAL	508,735.37	4,089,331.69	4,598,067.06
	INTERFUND TRANSFERS	0.00	634,375,944.14	634,375,944.14
	MAINTENANCE AND FIXED CHARGES	80,810.46	3,781,429.21	3,862,239.67
	MATERIALS AND SUPPLIES	120,456.65	7,124,838.14	7,245,294.79
	PERSONAL SERVICES	249,856.96	113,991,312.61	114,241,169.57
	SERVICES OTHER THAN PERSONAL	6,634,979.66	31,040,776.19	37,675,755.85
	SPECIAL PURPOSE	80,275.91	4,525,751.21	4,606,027.12
	STATE AID/GRANTS/LOANS	22,346,958.36	1,533,460,352.75	1,555,807,311.11
	<b>Agency Sum:</b>	<b>30,022,073.37</b>	<b>2,332,389,735.94</b>	<b>2,362,411,809.31</b>
HIGHLANDS COUNCIL	PERSONAL SERVICES	0.00	1,478,156.85	1,478,156.85
	STATE AID/GRANTS/LOANS	0.00	836,843.15	836,843.15
	<b>Agency Sum:</b>	<b>0.00</b>	<b>2,315,000.00</b>	<b>2,315,000.00</b>
HOMELAND SECURITY AND PREPAREDNESS	CAPITAL	0.00	287,090.16	287,090.16
	MAINTENANCE AND FIXED CHARGES	0.00	334,806.10	334,806.10
	MATERIALS AND SUPPLIES	0.00	455,216.70	455,216.70
	PERSONAL SERVICES	0.00	9,302,922.16	9,302,922.16
	SERVICES OTHER THAN PERSONAL	279,663.84	1,535,177.98	1,814,841.82
	STATE AID/GRANTS/LOANS	466,785.28	7,564,573.85	8,031,359.13
	<b>Agency Sum:</b>	<b>746,449.12</b>	<b>19,479,786.95</b>	<b>20,226,236.07</b>
HUMAN SERVICES	CAPITAL	1,767,469.74	23,106,550.44	24,874,020.18

HUMAN SERVICES	INTERFUND TRANSFERS	0.00	125,863,747.09	125,863,747.09
	MAINTENANCE AND FIXED CHARGES	143,999.61	22,259,976.69	22,403,976.30
	MATERIALS AND SUPPLIES	322,808.18	57,950,832.54	58,273,640.72
	PERSONAL SERVICES	74,371.58	953,083,891.38	953,158,262.96
	SERVICES OTHER THAN PERSONAL	24,443,146.34	213,362,244.09	237,805,390.43
	SPECIAL PURPOSE	1,350,612.50	39,306,747.39	40,657,359.89
	STATE AID/GRANTS/LOANS	61,048,498.87	11,992,771,683.29	12,053,820,182.16
	<b>Agency Sum:</b>	<b>89,150,906.82</b>	<b>13,427,705,672.91</b>	<b>13,516,856,579.73</b>
INTER-DEPARTMENTAL ACCOUNTS	CAPITAL	1,927,747.92	203,098,550.68	205,026,298.60
	INTERFUND TRANSFERS	0.00	20,477,690.06	20,477,690.06
	MAINTENANCE AND FIXED CHARGES	4,335,991.16	147,389,357.40	151,725,348.56
	MATERIALS AND SUPPLIES	1,069,987.32	33,125,134.02	34,195,121.34
	PERSONAL SERVICES	0.00	1,009,646,215.26	1,009,646,215.26
	SERVICES OTHER THAN PERSONAL	1,486,147.44	65,186,889.86	66,673,037.30
	SPECIAL PURPOSE	0.00	1,849,562,573.00	1,849,562,573.00
	STATE AID/GRANTS/LOANS	1,400.00	450,507,536.50	450,508,936.50
		<b>Agency Sum:</b>	<b>8,821,273.84</b>	<b>3,778,993,946.78</b>
				<b>3,787,815,220.62</b>
JUDICIARY	CAPITAL	131,335.82	10,741,370.32	10,872,706.14
	INTERFUND TRANSFERS	0.00	9,657,883.00	9,657,883.00
	MAINTENANCE AND FIXED CHARGES	149,318.75	3,589,740.16	3,739,058.91
	MATERIALS AND SUPPLIES	159,891.39	9,702,626.53	9,862,517.92
	PERSONAL SERVICES	0.00	717,525,799.81	717,525,799.81
	SERVICES OTHER THAN PERSONAL	6,418,857.41	72,989,350.20	79,408,207.61
	SPECIAL PURPOSE	140,498.43	1,472,659.01	1,613,157.44
	STATE AID/GRANTS/LOANS	0.00	11,492,724.66	11,492,724.66
		<b>Agency Sum:</b>	<b>6,999,901.80</b>	<b>837,172,153.69</b>
				<b>844,172,055.49</b>
JUVENILE JUSTICE COMMISSION	CAPITAL	111,124.03	2,363,315.41	2,474,439.44
	MAINTENANCE AND FIXED CHARGES	19,831.38	2,896,006.31	2,915,837.69
	MATERIALS AND SUPPLIES	28,019.96	7,173,805.51	7,201,825.47
	PERSONAL SERVICES	0.00	93,665,622.24	93,665,622.24
	SERVICES OTHER THAN PERSONAL	122,937.88	9,920,564.09	10,043,501.97

JUVENILE JUSTICE COMMISSION	SPECIAL PURPOSE	65.00	3,078.00	3,143.00
	STATE AID/GRANTS/LOANS	2,565,350.31	15,498,029.08	18,063,379.39
	<b>Agency Sum:</b>	<b>2,847,328.56</b>	<b>131,520,420.64</b>	<b>134,367,749.20</b>
LABOR	CAPITAL	70,706.21	3,170,892.14	3,241,598.35
	INTERFUND TRANSFERS	0.00	63,092,901.68	63,092,901.68
	MAINTENANCE AND FIXED CHARGES	31,024.87	18,142,234.52	18,173,259.39
	MATERIALS AND SUPPLIES	99,960.28	3,753,195.72	3,853,156.00
	PERSONAL SERVICES	1,174.85	260,553,797.17	260,554,972.02
	SERVICES OTHER THAN PERSONAL	3,826,223.84	68,144,091.82	71,970,315.66
	SPECIAL PURPOSE	0.00	5,371,099,351.96	5,371,099,351.96
	STATE AID/GRANTS/LOANS	38,731,159.05	225,862,866.36	264,594,025.41
	<b>Agency Sum:</b>	<b>42,760,249.10</b>	<b>6,013,819,331.37</b>	<b>6,056,579,580.47</b>
LAW AND PUBLIC SAFETY	CAPITAL	485,573.22	17,774,263.68	18,259,836.90
	INTERFUND TRANSFERS	0.00	651,160.38	651,160.38
	MAINTENANCE AND FIXED CHARGES	438,212.94	14,747,782.66	15,185,995.60
	MATERIALS AND SUPPLIES	1,408,882.29	28,045,229.72	29,454,112.01
	PERSONAL SERVICES	0.00	607,180,588.22	607,180,588.22
	SERVICES OTHER THAN PERSONAL	2,735,470.92	100,327,256.63	103,062,727.55
	SPECIAL PURPOSE	0.00	24,998,085.67	24,998,085.67
	STATE AID/GRANTS/LOANS	6,310,104.96	397,388,393.28	403,698,498.24
	<b>Agency Sum:</b>	<b>11,378,244.33</b>	<b>1,191,112,760.24</b>	<b>1,202,491,004.57</b>
LEGISLATURE	CAPITAL	24,517.51	853,842.83	878,360.34
	MAINTENANCE AND FIXED CHARGES	151,611.97	5,052,881.72	5,204,493.69
	MATERIALS AND SUPPLIES	52,118.65	891,870.99	943,989.64
	PERSONAL SERVICES	0.00	63,687,917.82	63,687,917.82
	SERVICES OTHER THAN PERSONAL	178,874.42	5,834,118.44	6,012,992.86
	SPECIAL PURPOSE	0.00	713.82	713.82
	<b>Agency Sum:</b>	<b>407,122.55</b>	<b>76,321,345.62</b>	<b>76,728,468.17</b>
MILITARY AND VETERANS AFFAIRS	CAPITAL	17,018,427.56	12,148,920.59	29,167,348.15
	MAINTENANCE AND FIXED CHARGES	71,698.71	3,244,784.55	3,316,483.26
	MATERIALS AND SUPPLIES	20,202.79	15,934,554.31	15,954,757.10
	PERSONAL SERVICES	0.00	91,855,508.44	91,855,508.44

MILITARY AND VETERANS AFFAIRS	SERVICES OTHER THAN PERSONAL	775,523.36	11,714,683.20	12,490,206.56
	SPECIAL PURPOSE	0.00	5,581,433.50	5,581,433.50
	STATE AID/GRANTS/LOANS	569.25	2,421,307.91	2,421,877.16
	<b>Agency Sum:</b>	<b>17,886,421.67</b>	<b>142,901,192.50</b>	<b>160,787,614.17</b>
MISC EXECUTIVE COMM	MATERIALS AND SUPPLIES	6.27	2,130.11	2,136.38
	PERSONAL SERVICES	0.00	50,000.08	50,000.08
	SERVICES OTHER THAN PERSONAL	0.00	12,637.39	12,637.39
	SPECIAL PURPOSE	0.00	908,000.00	908,000.00
	<b>Agency Sum:</b>	<b>6.27</b>	<b>972,767.58</b>	<b>972,773.85</b>
MOSQUITO CONTROL COMMISSION	MAINTENANCE AND FIXED CHARGES	9,834.75	229,703.68	239,538.43
	MATERIALS AND SUPPLIES	24.06	173,473.07	173,497.13
	PERSONAL SERVICES	0.00	227,971.89	227,971.89
	SERVICES OTHER THAN PERSONAL	5,900.50	402,287.81	408,188.31
	<b>Agency Sum:</b>	<b>15,759.31</b>	<b>1,033,436.45</b>	<b>1,049,195.76</b>
MOTOR VEHICLE COMMISSION	CAPITAL	297,312.44	4,672,548.60	4,969,861.04
	MAINTENANCE AND FIXED CHARGES	200,972.88	6,369,983.63	6,570,956.51
	MATERIALS AND SUPPLIES	488,189.69	11,957,828.59	12,446,018.28
	PERSONAL SERVICES	0.00	168,258,924.87	168,258,924.87
	SERVICES OTHER THAN PERSONAL	3,498,152.89	81,989,536.72	85,487,689.61
	SPECIAL PURPOSE	0.00	7,106,686.96	7,106,686.96
	<b>Agency Sum:</b>	<b>4,484,627.90</b>	<b>280,355,509.37</b>	<b>284,840,137.27</b>
NEW JERSEY TRANSIT CORPORATION	SPECIAL PURPOSE	0.00	295,000,000.00	295,000,000.00
	STATE AID/GRANTS/LOANS	8,541,416.13	50,090,583.87	58,632,000.00
	<b>Agency Sum:</b>	<b>8,541,416.13</b>	<b>345,090,583.87</b>	<b>353,632,000.00</b>
OFFICE OF ADMINISTRATIVE LAW	CAPITAL	898.86	21,020.14	21,919.00



OFFICE OF ADMINISTRATIVE LAW	MAINTENANCE AND FIXED CHARGES	276.00	69,018.78	69,294.78
	MATERIALS AND SUPPLIES	21,917.16	67,345.05	89,262.21
	PERSONAL SERVICES	0.00	8,313,247.15	8,313,247.15
	SERVICES OTHER THAN PERSONAL	235,117.12	705,649.04	940,766.16
	<b>Agency Sum:</b>	<b>258,209.14</b>	<b>9,176,280.16</b>	<b>9,434,489.30</b>
OFFICE OF INFORMATION TECHNOLOGY	CAPITAL	363,394.49	1,365,429.38	1,728,823.87
	MAINTENANCE AND FIXED CHARGES	13,805.69	1,328,331.19	1,342,136.88
	MATERIALS AND SUPPLIES	8,039.64	632,252.14	640,291.78
	PERSONAL SERVICES	0.00	58,966,990.60	58,966,990.60
	SERVICES OTHER THAN PERSONAL	2,659,044.79	58,250,638.43	60,909,683.22
	STATE AID/GRANTS/LOANS	0.00	28,017.50	28,017.50
	<b>Agency Sum:</b>	<b>3,044,284.61</b>	<b>120,571,659.24</b>	<b>123,615,943.85</b>
OFFICE OF THE PUBLIC DEFENDER	CAPITAL	0.00	1,026,852.40	1,026,852.40
	MAINTENANCE AND FIXED CHARGES	2,268.00	2,230,259.33	2,232,527.33
	MATERIALS AND SUPPLIES	13,480.07	1,011,058.93	1,024,539.00
	PERSONAL SERVICES	0.00	82,346,802.55	82,346,802.55
	SERVICES OTHER THAN PERSONAL	29,215.28	28,995,871.71	29,025,086.99
	<b>Agency Sum:</b>	<b>44,963.35</b>	<b>115,610,844.92</b>	<b>115,655,808.27</b>
OFFICE OF THE STATE COMPTROLLER	CAPITAL	219.99	70,650.63	70,870.62
	MAINTENANCE AND FIXED CHARGES	0.00	29,720.29	29,720.29
	MATERIALS AND SUPPLIES	1,990.59	34,146.94	36,137.53
	PERSONAL SERVICES	0.00	10,455,576.20	10,455,576.20
	SERVICES OTHER THAN PERSONAL	19,945.46	652,405.64	672,351.10

	<b>Agency Sum:</b>	<b>22,156.04</b>	<b>11,242,499.70</b>	<b>11,264,655.74</b>
PALISADES INTERSTATE	MATERIALS AND SUPPLIES	0.00	37,000.00	37,000.00
	PERSONAL SERVICES	0.00	2,651,000.00	2,651,000.00
	SERVICES OTHER THAN PERSONAL	0.00	19,000.00	19,000.00
	<b>Agency Sum:</b>	<b>0.00</b>	<b>2,707,000.00</b>	<b>2,707,000.00</b>
PERC	CAPITAL	0.00	14,670.19	14,670.19
	MAINTENANCE AND FIXED CHARGES	957.54	6,741.52	7,699.06
	MATERIALS AND SUPPLIES	1,094.06	16,772.91	17,866.97
	PERSONAL SERVICES	0.00	3,056,263.16	3,056,263.16
	SERVICES OTHER THAN PERSONAL	15,823.60	345,356.79	361,180.39
	<b>Agency Sum:</b>	<b>17,875.20</b>	<b>3,439,804.57</b>	<b>3,457,679.77</b>
PINELANDS COMMISSION	STATE AID/GRANTS/LOANS	0.00	2,469,000.00	2,469,000.00
	<b>Agency Sum:</b>	<b>0.00</b>	<b>2,469,000.00</b>	<b>2,469,000.00</b>
STATE	CAPITAL	40,408.66	421,878.99	462,287.65
	MAINTENANCE AND FIXED CHARGES	739.71	50,898.01	51,637.72
	MATERIALS AND SUPPLIES	5,055.65	479,428.95	484,484.60
	PERSONAL SERVICES	0.00	12,369,564.28	12,369,564.28
	SERVICES OTHER THAN PERSONAL	820,143.78	8,206,824.71	9,026,968.49
	SPECIAL PURPOSE	0.00	722,119,859.00	722,119,859.00
	STATE AID/GRANTS/LOANS	1,703,758.91	43,393,676.37	45,097,435.28
	<b>Agency Sum:</b>	<b>2,570,106.71</b>	<b>787,042,130.31</b>	<b>789,612,237.02</b>
STATE ETHICS COMMISSION	MAINTENANCE AND FIXED CHARGES	0.00	3,800.00	3,800.00
	MATERIALS AND SUPPLIES	0.00	6,221.21	6,221.21
	PERSONAL SERVICES	0.00	819,887.05	819,887.05
	SERVICES OTHER THAN PERSONAL	0.00	27,013.57	27,013.57
	<b>Agency Sum:</b>	<b>0.00</b>	<b>856,921.83</b>	<b>856,921.83</b>
TRANSPORTATION	CAPITAL	630,584,447.99	970,395,599.34	1,600,980,047.33
	INTERFUND TRANSFERS	0.00	970,856,920.00	970,856,920.00
	MAINTENANCE AND FIXED CHARGES	1,171,541.43	4,223,795.82	5,395,337.25
	MATERIALS AND SUPPLIES	44,805.06	24,078,773.16	24,123,578.22
	PERSONAL SERVICES	0.00	119,071,000.04	119,071,000.04
	SERVICES OTHER THAN PERSONAL	599,796.95	13,406,995.81	14,006,792.76
	SPECIAL PURPOSE	129,922.42	63,449,052.43	63,578,974.85

TRANSPORTATION	STATE AID/GRANTS/LOANS	110,785,794.19	74,713,213.96	185,499,008.15
	<b>Agency Sum:</b>	<b>743,316,308.04</b>	<b>2,240,195,350.56</b>	<b>2,983,511,658.60</b>
TREASURY	CAPITAL	1,584,134.72	8,603,936.81	10,188,071.53
	INTERFUND TRANSFERS	0.00	1,604,954,209.35	1,604,954,209.35
	MAINTENANCE AND FIXED CHARGES	1,411,713.25	13,133,424.41	14,545,137.66
	MATERIALS AND SUPPLIES	227,769.60	61,562,340.47	61,790,110.07
	PERSONAL SERVICES	0.00	235,084,853.84	235,084,853.84
	SERVICES OTHER THAN PERSONAL	6,031,391.95	125,355,108.02	131,386,499.97
	SPECIAL PURPOSE	1,257,472.99	2,883,289,673.29	2,884,547,146.28
	STATE AID/GRANTS/LOANS	6,419,862.83	1,764,515,724.32	1,770,935,587.15
	<b>Agency Sum:</b>	<b>16,932,345.34</b>	<b>6,696,499,270.51</b>	<b>6,713,431,615.85</b>
URBAN ENTERPRISE ZONE - UEZ	CAPITAL	0.00	17,394.11	17,394.11
	INTERFUND TRANSFERS	0.00	104,611,753.67	104,611,753.67
	MAINTENANCE AND FIXED CHARGES	0.00	1,645.79	1,645.79
	MATERIALS AND SUPPLIES	0.00	5,910.65	5,910.65
	PERSONAL SERVICES	0.00	991,502.29	991,502.29
	SERVICES OTHER THAN PERSONAL	0.00	153,665.31	153,665.31
	<b>Agency Sum:</b>	<b>0.00</b>	<b>105,781,871.82</b>	<b>105,781,871.82</b>
	<b>Report Sum:</b>	<b>1,225,727,017.23</b>	<b>57,278,533,535.52</b>	<b>58,504,260,552.75</b>